

ORDINANCE NO. 2014- 3692

**AN ORDINANCE TO MAKE APPROPRIATIONS IN THE AMOUNT OF \$53,076,471.00 FOR EXPENSES AND EXPENDITURES FOR THE 2014 FISCAL YEAR JANUARY 1 THRU DECEMBER 31 FOR THE CITY OF FREMONT, STATE OF OHIO AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE COUNCIL, CITY OF FREMONT, STATE OF OHIO:**

**SECTION 1.** To provide for current expenses and expenditures for the City of Fremont during the fiscal year ending December 31, 2014, the sums expressed in Exhibit A, which is attached and incorporated herein, are hereby set aside and appropriated into each fund for a total appropriation in the amount of \$53,076,471.00.

**SECTION 2.** The City Auditor is hereby authorized to draw his warrants from the City Treasury for payments for any of the foregoing appropriations as provided by statute, upon receiving proper warrants drawn against an appropriate fund, except as otherwise provided, make any contract or give any order involving the expenditure of money unless there is attached thereto a certificate of the fiscal officer of the subdivision that meets the statutory requirements, upon approval by the Board of Officers authorized by law to approve the same, or by ordinance or resolution of Council to make the expenditures; provided no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in conforming to the requirements of laws.

**SECTION 3.** It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

**SECTION 4.** The immediate operation of the provisions of this ordinance is necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the need to authorize the Auditor to draw warrants for payments of contracts and expenses for the City of Fremont after March 31, 2014 through December 31, 2014.

This ordinance, provided it receives a two-thirds yea or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.




Dallas L. Leake  
President of Council

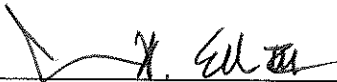
PASSED: 3-20-14

Effective date: 3-20-14

YEAS: 6 NAYS: \_\_\_\_\_



Elaine J. Huntley, City Council Clerk



James H. Ellis III, Mayor

ORDI845

Approved as to form:

A handwritten signature in black ink, appearing to be 'JF Melle', written over a horizontal line.

James F. Melle, Director of Law  
City of Fremont, Ohio

2014 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>GENERAL FUND</b>			
	City Council		
	Employee Services	\$48,474	
	All Other	\$2,700	
	Total City Council		\$51,174
	Municipal Court		
	Employee Services	\$545,300	
	All Other	\$94,900	
	Total Municipal Court		\$640,200
	Other Judicial		
	Employee Services	\$614	
	All Other	\$0	
	Total Other Judicial		\$614
	Probation		
	Employee Services	\$54,594	
	All Other	\$18,523	
	Total Auditor/Treasurer		\$73,117
	Auditor/Treasurer		
	Employee Services	\$119,302	
	All Other	\$13,167	
	Total Auditor/Treasurer		\$132,469
	Building Maintenance		
	Employee Services	\$41,901	
	All Other	\$59,900	
	Total Building Maintenance		\$101,801
	Civil Service		
	Employee Services	\$2,275	
	All Other	\$8,000	
	Total Civil Service		\$10,275
	Engineer		
	Employee Services	\$99,951	
	All Other	\$29,027	
	Total Engineer		\$128,978

2014 Permanent Appropriations

Exhibit A

Fund	Department / Account Class		Department Total	Fund Total
	Legal			
	Employee Services	\$142,627		
	All Other	\$15,219		
	Total Legal		\$157,846	
	MIS			
	Employee Services	\$29,339		
	All Other	\$5,641		
	Total MIS		\$34,980	
	Mayor			
	Employee Services	\$81,694		
	All Other	\$10,935		
	Total Mayor		\$92,629	
	Other Operating			
	Employee Services	\$0		
	All Other	\$257,750		
	Total Other Operating		\$257,750	
	Safety/Service			
	Employee Services	\$63,170		
	All Other	\$12,369		
	Total Safety/Service		\$75,539	
	Police			
	Employee Services	\$3,204,097		
	All Other	\$286,854		
	Total Police		\$3,490,951	
	Fire			
	Employee Services	\$2,213,233		
	All Other	\$141,649		
	Total Fire		\$2,354,882	
	Other Public Safety			
	Employee Services	\$0		
	All Other	\$200,680		
	Total Other Public Safety		\$200,680	

2014 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	Health & Welfare		
	Employee Services	\$0	
	All Other	\$13,730	
	Total Health & Welfare	\$13,730	
	Zoning & Planning		
	Employee Services	\$29,375	
	All Other	\$12,800	
	Total Zoning & Planning	\$42,175	
	Community Environment		
	Employee Services	\$0	
	All Other	\$15,500	
	Total Community Environment	\$15,500	
	Park		
	Employee Services	\$588,008	
	All Other	\$434,765	
	Total Park	\$1,022,773	
	Other Leisure		
	Employee Services	\$0	
	All Other	\$5,000	
	Total Other Leisure	\$5,000	
	Economic Development		
	Employee Services	\$100,695	
	All Other	\$24,631	
	Total Economic Development	\$125,326	
	<b>TOTAL GENERAL</b>		<b>\$9,028,389</b>
	G.O. DEBT SERVICE		
	Employee Services	\$0	
	All Other	\$356,524	
	<b>TOTAL G.O. DEBT SERVICE</b>		<b>\$356,524</b>
	POLICE & FIRE DEBT		
	Employee Services	\$0	
	All Other	\$75,000	
	<b>TOTAL RESERVE BALANCE - W.C.</b>		<b>\$75,000</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>MUNICIPAL INCOME TAX</b>			
	Employee Services	\$105,932	
	All Other	\$395,080	
	Transfers	\$8,510,000	
	Advances	\$0	
	<b>TOTAL MUNICIPAL INCOME TAX</b>		<b>\$9,011,012</b>
<b>PUBLIC RECREATION</b>			
	Employee Services	\$489,635	
	All Other	\$404,193	
	<b>TOTAL PUBLIC RECREATION</b>		<b>\$893,828</b>
<b>STREET MAINTENANCE &amp; REPAIR</b>			
	Employee Services	\$577,183	
	All Other	\$439,734	
	<b>TOTAL STREET MAINTENANCE &amp; REPAIRS</b>		<b>\$1,016,917</b>
<b>MOTOR VEHICLE LICENSE</b>			
	Employee Services	\$0	
	All Other	\$175,000	
	<b>TOTAL MOTOR VEHICLE LICENSE</b>		<b>\$175,000</b>
<b>IDIAM PROGRAM</b>			
	Employee Services	\$0	
	All Other	\$8,000	
	<b>TOTAL IDIAM PROGRAM</b>		<b>\$8,000</b>
<b>INDIGENT DRIVERS</b>			
	Employee Services	\$0	
	All Other	\$12,000	
	<b>TOTAL INDIGENT DRIVERS</b>		<b>\$12,000</b>
<b>PROBATION SERVICES</b>			
	Employee Services	\$0	
	All Other	\$53,000	
	<b>TOTAL PROBATION SERVICES</b>		<b>\$53,000</b>
<b>COURT SPECIAL PROJECT FUND</b>			
	Employee Services	\$0	
	All Other	\$80,000	
	<b>TOTAL COURT SPECIAL PROJECT FUND</b>		<b>\$80,000</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>ENFORCEMENT &amp; EDUCATION</b>			
	Employee Services	\$0	
	All Other	\$1,000	
	<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>		<b>\$1,000</b>
<b>MUNI COURT COMPUTER</b>			
	Employee Services	\$0	
	All Other	\$70,500	
	<b>TOTAL MUNI COURT COMPUTER</b>		<b>\$70,500</b>
<b>PROBATION INCENTIVE GRANT</b>			
	Employee Services	\$0	
	All Other	\$781,816	
	<b>TOTAL PROBATION INCENTIVE GRANT</b>		<b>\$781,816</b>
<b>CCA GRANT</b>			
	Employee Services	\$48,123	
	All Other	\$0	
	<b>TOTAL CCA GRANT</b>		<b>\$48,123</b>
<b>POLICE PENSION</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$344,702	
	<b>TOTAL FIRE PENSION</b>		<b>\$344,702</b>
<b>FIRE PENSION</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$418,601	
	<b>TOTAL FIRE PENSION</b>		<b>\$418,601</b>
<b>MANDATORY FINES</b>			
	Employee Services	\$0	
	All Other	\$2,000	
	<b>TOTAL MANDATORY FINES</b>		<b>\$2,000</b>
<b>FINES &amp; FORFEITURES</b>			
	Employee Services	\$0	
	All Other	\$30,000	
	<b>TOTAL FINES &amp; FORFEITURES</b>		<b>\$30,000</b>



2014 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>CRIMINAL JUSTICE</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL CRIMINAL JUSTICE</b>		<b>\$0</b>
<b>D.A.R.E.</b>			
	Employee Services	\$0	
	All Other	\$5,000	
	<b>TOTAL D.A.R.E.</b>		<b>\$5,000</b>
<b>BLOCKWATCH</b>			
	Employee Services	\$0	
	All Other	\$400	
	<b>TOTAL BLOCKWATCH</b>		<b>\$400</b>
<b>OHIO CDBG</b>			
	Special Housing		
	Employee Services	\$0	
	All Other	\$41,241	
	<b>Total Special Housing</b>		<b>\$41,241</b>
	Grants 09/10-02/29/12		
	Employee Services	\$0	
	All Other	\$1,071	
	<b>Total Grants 09/10-2/12</b>		<b>\$1,071</b>
	Grants 09/11 - 02/13		
	Employee Services	\$0	
	All Other	\$3,600	
	<b>Total Grants 9/11-2/13</b>		<b>\$3,600</b>
	Grants 09/12 - 02/14		
	Employee Services	\$0	
	All Other	\$4,000	
	<b>Total Grants 9/12-2/14</b>		<b>\$4,000</b>
	Grants 09/13 - 02/15		
	Employee Services	\$0	
	All Other	\$75,000	
	<b>Total Grants 9/12-2/14</b>		<b>\$75,000</b>
	<b>TOTAL OHIO CDBG</b>		<b>\$124,912</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>COMMUNITY HOUSING</b>			
	Grant - CDBG 09/13-12/15		
	Employee Services	\$0	
	All Other	\$132,000	
	Total CDBG	\$132,000	
	OHTF - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$50,000	
	Total Home	\$50,000	
	Home - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$218,000	
	Total Home	\$218,000	
	Grant - CDBG 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$1,776	
	Total CDBG	\$1,776	
	Home - 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$7,945	
	Total Home	\$7,945	
	<b>TOTAL COMMUNITY HOUSING</b>		<b>\$409,721</b>
<b>CONTINUING PROFESS. TRAINING</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>CONTINUING PROFESS. TRAINING</b>		<b>\$0</b>
<b>REVOLVING LOAN</b>			
	Employee Services	\$0	
	All Other	\$44,900	
	<b>TOTAL REVOLVING LOAN</b>		<b>\$44,900</b>
<b>CAPITAL IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$1,464,599	
	<b>TOTAL CAPITAL IMPROVEMENT</b>		<b>\$1,464,599</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>FIRE EQUIPMENT</b>			
	Employee Services	\$0	
	All Other	\$543,316	
	<b>TOTAL FIRE EQUIPMENT</b>		<b>\$543,316</b>
<b>LOCAL TRANSPORTATION</b>			
	Employee Services	\$0	
	All Other	\$150,000	
	<b>TOTAL LOCAL TRANSPORTATION</b>		<b>\$150,000</b>
<b>SCIP</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SCIP</b>		<b>\$0</b>
<b>WATER OPERATING</b>			
	Water Office		
	Employee Services	\$401,111	
	All Other	\$100,988	
	<b>Total Water Office</b>		<b>\$502,099</b>
	Water Treatment		
	Employee Services	\$894,951	
	All Other	\$1,543,874	
	<b>Total Water Treatment</b>		<b>\$2,438,825</b>
	Water Maintenance		
	Employee Services	\$427,166	
	All Other	\$256,282	
	<b>Total Water Maintenance</b>		<b>\$683,448</b>
	Water Improvements & Other		
	Employee Services	\$0	
	All Other	\$43,850	
	Transfers	\$2,789,146	
	Advances	\$0	
	<b>Total Water Improvements &amp; Other</b>		<b>\$2,832,996</b>
	<b>TOTAL WATER OPERATING</b>		<b>\$6,457,368</b>
<b>WATER DEPOSITS</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL WATER DEPOSITS</b>		<b>\$20,000</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>WATER 1994 IMPROVEMENTS FUND</b>			
	Employee Services	\$0	
	All Other	\$785,700	
	<b>TOTAL WATER 1994 IMPROVEMENTS FUND</b>		<b>\$785,700</b>
<b>WATER REVENUE MORTGAGE</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL WATER REVENUE MORTGAGE</b>		<b>\$0</b>
<b>WATER 2003 IMPROVEMENT BOND</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL WATER 2003 IMPROVEMENT BOND</b>		<b>\$0</b>
<b>WATER CONSTRUCTION</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL WATER CONSTRUCTION</b>		<b>\$0</b>
<b>WATER REPLACEMENT/IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$437,435	
	<b>TOTAL WATER REPLACEMENT/IMPROVEMENT</b>		<b>\$437,435</b>
<b>WATER RESERVOIR</b>			
	Employee Services	\$0	
	All Other	\$2,003,446	
	Advances	\$0	
	<b>TOTAL WATER RESERVOIR</b>		<b>\$2,003,446</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>SEWER OPERATING</b>			
	Sewer Office		
	Employee Services	\$496,535	
	All Other	\$100,988	
	Total Sewer Office	\$597,523	
	Water Pollution Control Center		
	Employee Services	\$1,253,040	
	All Other	\$1,304,103	
	Total Water Pollution Control Center	\$2,557,143	
	Sewer Maintenance		
	Employee Services	\$426,218	
	All Other	\$381,916	
	Total Sewer Maintenance	\$808,134	
	Sewer Improvements & Other		
	Employee Services	\$0	
	All Other	\$73,500	
	Transfers	\$2,380,000	
	Total Sewer Improvements & Other	\$2,453,500	
	<b>TOTAL SEWER OPERATING</b>		<b>\$6,416,300</b>
<b>SEWER BOND</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SEWER BOND</b>		<b>\$0</b>
<b>SEWER IMPROVEMENTS</b>			
	Employee Services	\$0	
	All Other	\$11,248,239	
	<b>TOTAL SEWER IMPROVEMENTS</b>		<b>\$11,248,239</b>
<b>INTERNAL EQUIPMENT SERVICE</b>			
	Employee Services	\$63,314	
	All Other	\$13,909	
	<b>TOTAL INTERNAL EQUIPMENT SERVICE</b>		<b>\$77,223</b>

**2014 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>R. L. WALSH TRUST</b>			
	Employee Services	\$0	
	All Other	\$0	
<b>TOTAL R. L. WALSH TRUST</b>		<u>          </u>	<b>\$0</b>
<b>RECREATION TRUST</b>			
	Employee Services	\$0	
	All Other	\$1,000	
<b>RECREATION TRUST</b>		<u>          </u>	<b>\$1,000</b>
<b>DEMOLITION SECURITY</b>			
	Employee Services	\$0	
	All Other	\$20,000	
<b>TOTAL DEMOLITION SECURITY</b>		<u>          </u>	<b>\$20,000</b>
<b>UNCLAIMED MONIES</b>			
	Employee Services	\$0	
	All Other	\$500	
<b>TOTAL UNCLAIMED MONIES</b>		<u>          </u>	<b>\$500</b>
<b>STATE HIGHWAY PATROL</b>			
	Employee Services	\$0	
	All Other	\$35,000	
<b>TOTAL STATE HIGHWAY PATROL</b>		<u>          </u>	<b>\$35,000</b>
<b>SANDUSKY CO. SEWER DISTRICT</b>			
	Employee Services	\$0	
	All Other	\$425,000	
<b>TOTAL SANDUSKY CO. SEWER DISTRICT</b>		<u>          </u>	<b>\$425,000</b>
<b>GRAND TOTAL - ALL FUNDS</b>			<u><u><b>\$53,076,471</b></u></u>