

**ORDINANCE NO. 2016- 3800**

**AN ORDINANCE TO MAKE APPROPRIATIONS IN THE AMOUNT OF \$65,126,878.00 FOR EXPENSES AND EXPENDITURES FOR THE 2016 FISCAL YEAR JANUARY 1 THRU DECEMBER 31 FOR THE CITY OF FREMONT, STATE OF OHIO AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE COUNCIL, CITY OF FREMONT, STATE OF OHIO:**

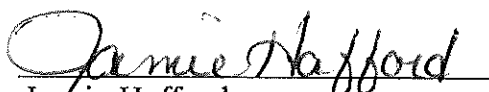
**SECTION 1.** To provide for current expenses and expenditures for the City of Fremont during the fiscal year ending December 31, 2016, the sums expressed in Exhibit A, which is attached and incorporated herein, are hereby set aside and appropriated into each fund for a total appropriation in the amount of \$65,126,878.00.

**SECTION 2.** The City Auditor is hereby authorized to draw his warrants from the City Treasury for payments for any of the foregoing appropriations as provided by statute, upon receiving proper warrants drawn against an appropriate fund, except as otherwise provided, make any contract or give any order involving the expenditure of money unless there is attached thereto a certificate of the fiscal officer of the subdivision that meets the statutory requirements, upon approval by the Board of Officers authorized by law to approve the same, or by ordinance or resolution of Council to make the expenditures; provided no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in conforming to the requirements of laws.

**SECTION 3.** It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

**SECTION 4.** The immediate operation of the provisions of this ordinance is necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the need to authorize the Auditor to draw warrants for payments of contracts and expenses for the City of Fremont after March 31, 2016 through December 31, 2016.

This ordinance, provided it receives a two-thirds yea or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.


  
Jamie Hafford  
President of Council

PASSED: 3-17-16

Effective Date: 3-17-16

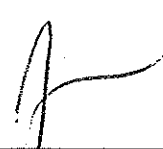
YEAS: 6 NAYS: 0

  
Stephanie L. Martin, City Council Clerk

  
Daniel R. Sanchez, Mayor

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Approved as to form:

  
James F. Melle, Director of Law  
City of Fremont, Ohio

# 2016 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>GENERAL FUND</b>			
	City Council		
	Employee Services	\$50,995	
	All Other	\$1,850	
	Total City Council		\$52,845
	Municipal Court		
	Employee Services	\$581,617	
	All Other	\$103,460	
	Total Municipal Court		\$685,077
	Other Judicial		
	Employee Services	\$0	
	All Other	\$0	
	Total Other Judicial		\$0
	Probation		
	Employee Services	\$56,134	
	All Other	\$14,759	
	Total Auditor/Treasurer		\$70,893
	Auditor/Treasurer		
	Employee Services	\$131,283	
	All Other	\$13,755	
	Total Auditor/Treasurer		\$145,038
	Building Maintenance		
	Employee Services	\$40,193	
	All Other	\$23,300	
	Total Building Maintenance		\$63,493
	Civil Service		
	Employee Services	\$2,666	
	All Other	\$40,500	
	Total Civil Service		\$43,166
	Engineer		
	Employee Services	\$113,604	
	All Other	\$234,402	
	Total Engineer		\$348,006

2016 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	Legal		
	Employee Services	\$144,070	
	All Other	\$15,316	
	Total Legal	<u>                    </u>	\$159,386
	MIS		
	Employee Services	\$21,934	
	All Other	\$28,789	
	Total MIS	<u>                    </u>	\$50,723
	Mayor		
	Employee Services	\$95,518	
	All Other	\$15,064	
	Total Mayor	<u>                    </u>	\$110,582
	Other Operating		
	Employee Services	\$0	
	All Other	\$402,556	
	Total Other Operating	<u>                    </u>	\$402,556
	Safety/Service		
	Employee Services	\$65,122	
	All Other	\$21,659	
	Total Safety/Service	<u>                    </u>	\$86,781
	Police		
	Employee Services	\$3,310,275	
	All Other	\$328,477	
	Total Police	<u>                    </u>	\$3,638,752
	Fire		
	Employee Services	\$2,255,110	
	All Other	\$164,195	
	Total Fire	<u>                    </u>	\$2,419,305
	Other Public Safety		
	Employee Services	\$0	
	All Other	\$252,180	
	Total Other Public Safety	<u>                    </u>	\$252,180

# 2016 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	Health & Welfare		
	Employee Services	\$0	
	All Other	\$27,230	
	Total Health & Welfare	\$27,230	
	Zoning & Planning		
	Employee Services	\$22,296	
	All Other	\$26,000	
	Total Zoning & Planning	\$48,296	
	Community Environment		
	Employee Services	\$0	
	All Other	\$15,500	
	Total Community Environment	\$15,500	
	Park		
	Employee Services	\$609,010	
	All Other	\$203,031	
	Total Park	\$812,041	
	Other Leisure		
	Employee Services	\$0	
	All Other	\$3,500	
	Total Other Leisure	\$3,500	
	Economic Development		
	Employee Services	\$17,575	
	All Other	\$49,250	
	Total Economic Development	\$66,825	
	<b>TOTAL GENERAL</b>		<b>\$9,502,175</b>
	G.O. DEBT SERVICE		
	Employee Services	\$0	
	All Other	\$360,000	
	<b>TOTAL G.O. DEBT SERVICE</b>		<b>\$360,000</b>
	POLICE & FIRE DEBT		
	Employee Services	\$0	
	All Other	\$72,680	
	<b>TOTAL RESERVE BALANCE - W.C.</b>		<b>\$72,680</b>

# 2016 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>MUNICIPAL INCOME TAX</b>			
	Employee Services	\$112,026	
	All Other	\$724,773	
	Transfers	\$8,415,000	
	Advances	\$0	
	<b>TOTAL MUNICIPAL INCOME TAX</b>		<b>\$9,251,799</b>
<b>PUBLIC RECREATION</b>			
	Employee Services	\$467,454	
	All Other	\$540,651	
	<b>TOTAL PUBLIC RECREATION</b>		<b>\$1,008,105</b>
<b>STREET MAINTENANCE &amp; REPAIR</b>			
	Employee Services	\$570,490	
	All Other	\$343,763	
	<b>TOTAL STREET MAINTENANCE &amp; REPAIRS</b>		<b>\$914,253</b>
<b>MOTOR VEHICLE LICENSE</b>			
	Employee Services	\$0	
	All Other	\$246,560	
	<b>TOTAL MOTOR VEHICLE LICENSE</b>		<b>\$246,560</b>
<b>IDIAM PROGRAM</b>			
	Employee Services	\$0	
	All Other	\$6,500	
	<b>TOTAL IDIAM PROGRAM</b>		<b>\$6,500</b>
<b>INDIGENT DRIVERS</b>			
	Employee Services	\$0	
	All Other	\$8,000	
	<b>TOTAL INDIGENT DRIVERS</b>		<b>\$8,000</b>
<b>PROBATION SERVICES</b>			
	Employee Services	\$0	
	All Other	\$56,160	
	<b>TOTAL PROBATION SERVICES</b>		<b>\$56,160</b>
<b>COURT SPECIAL PROJECT FUND</b>			
	Employee Services	\$0	
	All Other	\$154,000	
	<b>TOTAL COURT SPECIAL PROJECT FUND</b>		<b>\$154,000</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>ENFORCEMENT &amp; EDUCATION</b>			
	Employee Services	\$0	
	All Other	\$1,000	
	<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>		<b>\$1,000</b>
<b>MUNI COURT COMPUTER</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL MUNI COURT COMPUTER</b>		<b>\$20,000</b>
<b>PROBATION INCENTIVE GRANT</b>			
	Employee Services	\$0	
	All Other	\$1,632,946	
	<b>TOTAL PROBATION INCENTIVE GRANT</b>		<b>\$1,632,946</b>
<b>CCA GRANT</b>			
	Employee Services	\$47,583	
	All Other	\$0	
	<b>TOTAL CCA GRANT</b>		<b>\$47,583</b>
<b>POLICE PENSION</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	<b>TOTAL FIRE PENSION</b>		<b>\$0</b>
<b>FIRE PENSION</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	<b>TOTAL FIRE PENSION</b>		<b>\$0</b>
<b>MANDATORY FINES</b>			
	Employee Services	\$0	
	All Other	\$3,000	
	<b>TOTAL MANDATORY FINES</b>		<b>\$3,000</b>
<b>FINES &amp; FORFEITURES</b>			
	Employee Services	\$0	
	All Other	\$30,000	
	<b>TOTAL FINES &amp; FORFEITURES</b>		<b>\$30,000</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>DOJ EQUITABLE SHARING</b>			
	Employee Services	\$0	
	All Other	\$30,000	
	<b>TOTAL DOJ EQUITABLE SHARING</b>		\$30,000
<b>CRIMINAL JUSTICE</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	<b>TOTAL CRIMINAL JUSTICE</b>		\$0
<b>D.A.R.E.</b>			
	Employee Services	\$0	
	All Other	\$5,233	
	<b>TOTAL D.A.R.E.</b>		\$5,233
<b>BLOCKWATCH</b>			
	Employee Services	\$0	
	All Other	\$300	
	<b>TOTAL BLOCKWATCH</b>		\$300
<b>OHIO CDBG</b>			
	Special Housing		
	Employee Services	\$0	
	All Other	\$9,469	
	<b>Total Special Housing</b>		\$9,469
	Grants 09/10-02/29/12		
	Employee Services	\$0	
	All Other	\$1,071	
	<b>Total Grants 09/10-2/12</b>		\$1,071
	Grants 09/14 - 02/16		
	Employee Services	\$0	
	All Other	\$56,420	
	<b>Total Grants 9/14-2/16</b>		\$56,420
	Grants 09/15 - 02/17		
	Employee Services	\$0	
	All Other	\$75,000	
	<b>Total Grants 9/15-2/17</b>		\$75,000
	<b>TOTAL OHIO CDBG</b>		\$141,960



2016 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>COMMUNITY HOUSING</b>			
	CDBG 9/15-2/17		
	Employee Services	\$0	
	All Other	\$353,000	
	Total CDBG	\$353,000	
	Home - 9/15-2/17		
	Employee Services	\$0	
	All Other	\$447,000	
	Total Home	\$447,000	
	OHTF - 9/15-2/17		
	Employee Services	\$0	
	All Other	\$50,000	
	Total Home	\$50,000	
	Grant - CDBG 09/13-12/15		
	Employee Services	\$0	
	All Other	\$3,550	
	Total CDBG	\$3,550	
	OHTF - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	Home - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	Grant - CDBG 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$80	
	Total CDBG	\$80	
	Home - 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	<b>TOTAL COMMUNITY HOUSING</b>		<b>\$853,630</b>
	<b>CONTINUING PROFESS. TRAINING</b>		
	Employee Services	\$0	
	All Other	\$0	
	<b>CONTINUING PROFESS. TRAINING</b>		<b>\$0</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>REVOLVING LOAN</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL REVOLVING LOAN</b>		<b>\$0</b>
<b>CAPITAL IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$1,372,823	
	<b>TOTAL CAPITAL IMPROVEMENT</b>		<b>\$1,372,823</b>
<b>FIRE EQUIPMENT</b>			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	<b>TOTAL FIRE EQUIPMENT</b>		<b>\$0</b>
<b>LOCAL TRANSPORTATION</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL LOCAL TRANSPORTATION</b>		<b>\$0</b>
<b>SCIP</b>			
	Employee Services	\$0	
	All Other	\$175,000	
	<b>TOTAL SCIP</b>		<b>\$175,000</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>WATER OPERATING</b>			
	Water Office		
	Employee Services	\$431,285	
	All Other	\$91,000	
	Total Water Office	\$522,285	
	Water Treatment		
	Employee Services	\$1,029,039	
	All Other	\$1,646,618	
	Total Water Treatment	\$2,675,657	
	Water Maintenance		
	Employee Services	\$578,038	
	All Other	\$228,293	
	Total Water Maintenance	\$806,331	
	Water Improvements & Other		
	Employee Services	\$0	
	All Other	\$396,700	
	Transfers	\$2,620,390	
	Advances	\$0	
	Total Water Improvements & Other	\$3,017,090	
	<b>TOTAL WATER OPERATING</b>		<b>\$7,021,363</b>
<b>WATER DEPOSITS</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL WATER DEPOSITS</b>		<b>\$20,000</b>
<b>WATER 1994 IMPROVEMENTS FUND</b>			
	Employee Services	\$0	
	All Other	\$686,900	
	<b>TOTAL WATER 1994 IMPROVEMENTS FUND</b>		<b>\$686,900</b>
<b>WATER REPLACEMENT/IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$804,675	
	<b>TOTAL WATER REPLACEMENT/IMPROVEMENT</b>		<b>\$804,675</b>
<b>WATER RESERVOIR</b>			
	Employee Services	\$0	
	All Other	\$1,933,490	
	Advances	\$0	
	<b>TOTAL WATER RESERVOIR</b>		<b>\$1,933,490</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>SEWER OPERATING</b>			
	Sewer Office		
	Employee Services	\$523,325	
	All Other	\$91,760	
	Total Sewer Office		\$615,085
	Water Pollution Control Center		
	Employee Services	\$1,304,544	
	All Other	\$1,456,258	
	Total Water Pollution Control Center		\$2,760,802
	Sewer Maintenance		
	Employee Services	\$578,038	
	All Other	\$548,006	
	Total Sewer Maintenance		\$1,126,044
	Sewer Improvements & Other		
	Employee Services	\$0	
	All Other	\$62,225	
	Transfers	\$2,334,878	
	Total Sewer Improvements & Other		\$2,397,103
	<b>TOTAL SEWER OPERATING</b>		<b>\$6,899,034</b>
<b>SEWER BOND</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SEWER BOND</b>		<b>\$0</b>
<b>SEWER IMPROVEMENTS</b>			
	Employee Services	\$0	
	All Other	\$21,301,202	
	Transfers	\$0	
	<b>TOTAL SEWER IMPROVEMENTS</b>		<b>\$21,301,202</b>
<b>INTERNAL EQUIPMENT SERVICE</b>			
	Employee Services	\$65,932	
	All Other	\$19,075	
	<b>TOTAL INTERNAL EQUIPMENT SERVICE</b>		<b>\$85,007</b>

**2016 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>R. L. WALSH TRUST</b>			
	Employee Services	\$0	
	All Other	\$0	
<b>TOTAL R. L. WALSH TRUST</b>			<b>\$0</b>
<b>RECREATION TRUST</b>			
	Employee Services	\$0	
	All Other	\$1,000	
<b>RECREATION TRUST</b>			<b>\$1,000</b>
<b>DEMOLITION SECURITY</b>			
	Employee Services	\$0	
	All Other	\$20,000	
<b>TOTAL DEMOLITION SECURITY</b>			<b>\$20,000</b>
<b>UNCLAIMED MONIES</b>			
	Employee Services	\$0	
	All Other	\$500	
<b>TOTAL UNCLAIMED MONIES</b>			<b>\$500</b>
<b>STATE HIGHWAY PATROL</b>			
	Employee Services	\$0	
	All Other	\$35,000	
<b>TOTAL STATE HIGHWAY PATROL</b>			<b>\$35,000</b>
<b>SANDUSKY CO. SEWER DISTRICT</b>			
	Employee Services	\$0	
	All Other	\$425,000	
<b>TOTAL SANDUSKY CO. SEWER DISTRICT</b>			<b>\$425,000</b>
<b>GRAND TOTAL - ALL FUNDS</b>			<b><u>\$65,126,878</u></b>