

ORDINANCE NO. 2013- 3630

**AN ORDINANCE TO MAKE APPROPRIATIONS IN THE AMOUNT OF \$56,317,872.00 FOR EXPENSES AND EXPENDITURES FOR THE 2013 FISCAL YEAR JANUARY 1 THRU DECEMBER 31 FOR THE CITY OF FREMONT, STATE OF OHIO AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE COUNCIL, CITY OF FREMONT, STATE OF OHIO:**

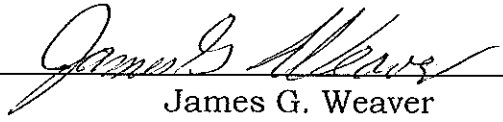
**SECTION 1.** To provide for current expenses and expenditures for the City of Fremont during the fiscal year ending December 31, 2013, the sums expressed in Exhibit A, which is attached and incorporated herein, are hereby set aside and appropriated into each fund for a total appropriation in the amount of \$56,317,872.00.

**SECTION 2.** The City Auditor is hereby authorized to draw his warrants from the City Treasury for payments for any of the foregoing appropriations as provided by statute, upon receiving proper warrants drawn against an appropriate fund, except as otherwise provided, make any contract or give any order involving the expenditure of money unless there is attached thereto a certificate of the fiscal officer of the subdivision that meets the statutory requirements, upon approval by the Board of Officers authorized by law to approve the same, or by ordinance or resolution of Council to make the expenditures; provided no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in conforming to the requirements of laws.

**SECTION 3.** It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

**SECTION 4.** The immediate operation of the provisions of this ordinance is necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the need to authorize the Auditor to draw warrants for payments of contracts and expenses for the City of Fremont after March 31, 2013 through December 31, 2013.

This ordinance, provided it receives a two-thirds yea or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.

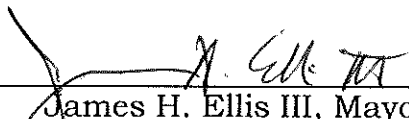
  
James G. Weaver  
President of Council

PASSED: 3-21-13

Effective date: 3-21-13

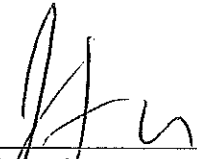
YEAS: 7 NAYS: 0

  
Elaine J. Huntley, City Council Clerk

  
James H. Ellis III, Mayor

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Approved as to form:



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James F. Melle, Director of Law  
City of Fremont, Ohio

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# 2013 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>GENERAL FUND</b>			
	City Council		
	Employee Services	\$48,553	
	All Other	\$4,700	
	Total City Council		\$53,253
	Municipal Court		
	Employee Services	\$619,384	
	All Other	\$87,100	
	Total Municipal Court		\$706,484
	Other Judicial		
	Employee Services	\$42,165	
	All Other	\$12,385	
	Total Other Judicial		\$54,550
	Auditor/Treasurer		
	Employee Services	\$114,657	
	All Other	\$14,200	
	Total Auditor/Treasurer		\$128,857
	Building Maintenance		
	Employee Services	\$40,407	
	All Other	\$41,100	
	Total Building Maintenance		\$81,507
	Civil Service		
	Employee Services	\$2,279	
	All Other	\$20,000	
	Total Civil Service		\$22,279
	Engineer		
	Employee Services	\$74,181	
	All Other	\$48,845	
	Total Engineer		\$123,026
	Legal		
	Employee Services	\$138,058	
	All Other	\$14,800	
	Total Legal		\$152,858

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	MIS		
	Employee Services	\$28,225	
	All Other	\$6,030	
	Total MIS	<u>                    </u>	\$34,255
	Mayor		
	Employee Services	\$82,707	
	All Other	\$11,340	
	Total Mayor	<u>                    </u>	\$94,047
	Other Operating		
	Employee Services	\$0	
	All Other	\$297,550	
	Total Other Operating	<u>                    </u>	\$297,550
	Safety/Service		
	Employee Services	\$61,714	
	All Other	\$13,201	
	Total Safety/Service	<u>                    </u>	\$74,915
	Police		
	Employee Services	\$3,099,443	
	All Other	\$408,481	
	Total Police	<u>                    </u>	\$3,507,924
	Fire		
	Employee Services	\$2,091,511	
	All Other	\$163,747	
	Total Fire	<u>                    </u>	\$2,255,258
	Other Public Safety		
	Employee Services	\$0	
	All Other	\$203,780	
	Total Other Public Safety	<u>                    </u>	\$203,780
	Health & Welfare		
	Employee Services	\$0	
	All Other	\$9,900	
	Total Health & Welfare	<u>                    </u>	\$9,900

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	Zoning & Planning		
	Employee Services	\$29,708	
	All Other	\$14,020	
	Total Zoning & Planning	\$43,728	
	Community Environment		
	Employee Services	\$0	
	All Other	\$13,700	
	Total Community Environment	\$13,700	
	Park		
	Employee Services	\$505,132	
	All Other	\$135,640	
	Total Park	\$640,772	
	Other Leisure		
	Employee Services	\$0	
	All Other	\$5,000	
	Total Other Leisure	\$5,000	
	Economic Development		
	Employee Services	\$111,411	
	All Other	\$18,020	
	Total Economic Development	\$129,431	
<b>TOTAL GENERAL</b>			<b>\$8,633,074</b>
<b>G.O. DEBT SERVICE</b>			
	Employee Services	\$0	
	All Other	\$358,775	
<b>TOTAL G.O. DEBT SERVICE</b>			<b>\$358,775</b>
<b>POLICE &amp; FIRE DEBT</b>			
	Employee Services	\$0	
	All Other	\$63,000	
<b>TOTAL RESERVE BALANCE - W.C.</b>			<b>\$63,000</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>MUNICIPAL INCOME TAX</b>			
	Employee Services	\$102,108	
	All Other	\$386,135	
	Transfers	\$7,274,000	
	Advances	\$1,500,000	
	<b>TOTAL MUNICIPAL INCOME TAX</b>		<b>\$9,262,243</b>
<b>PUBLIC RECREATION</b>			
	Employee Services	\$438,631	
	All Other	\$402,962	
	<b>TOTAL PUBLIC RECREATION</b>		<b>\$841,593</b>
<b>STREET MAINTENANCE &amp; REPAIR</b>			
	Employee Services	\$493,457	
	All Other	\$291,040	
	<b>TOTAL STREET MAINTENANCE &amp; REPAIRS</b>		<b>\$784,497</b>
<b>MOTOR VEHICLE LICENSE</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL MOTOR VEHICLE LICENSE</b>		<b>\$0</b>
<b>INDIGENT DRIVERS</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL INDIGENT DRIVERS</b>		<b>\$20,000</b>
<b>PROBATION SERVICES</b>			
	Employee Services	\$0	
	All Other	\$48,262	
	<b>TOTAL PROBATION SERVICES</b>		<b>\$48,262</b>
<b>COURT SPECIAL PROJECT FUND</b>			
	Employee Services	\$0	
	All Other	\$80,000	
	<b>TOTAL COURT SPECIAL PROJECT FUND</b>		<b>\$80,000</b>
<b>ENFORCEMENT &amp; EDUCATION</b>			
	Employee Services	\$0	
	All Other	\$1,000	
	<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>		<b>\$1,000</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>MUNI COURT COMPUTER</b>			
	Employee Services	\$0	
	All Other	\$70,500	
	<b>TOTAL MUNI COURT COMPUTER</b>		<b>\$70,500</b>
<b>POLICE PENSION</b>			
	Employee Services	\$0	
	All Other	\$114,300	
	Transfers	\$354,500	
	<b>TOTAL POLICE PENSION</b>		<b>\$468,800</b>
<b>FIRE PENSION</b>			
	Employee Services	\$0	
	All Other	\$94,100	
	Transfers	\$428,500	
	<b>TOTAL FIRE PENSION</b>		<b>\$522,600</b>
<b>MANDATORY FINES</b>			
	Employee Services	\$0	
	All Other	\$7,000	
	<b>TOTAL MANDATORY FINES</b>		<b>\$7,000</b>
<b>FINES &amp; FORFEITURES</b>			
	Employee Services	\$0	
	All Other	\$30,000	
	<b>TOTAL FINES &amp; FORFEITURES</b>		<b>\$30,000</b>
<b>CRIMINAL JUSTICE</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL CRIMINAL JUSTICE</b>		<b>\$0</b>
<b>D.A.R.E.</b>			
	Employee Services	\$0	
	All Other	\$5,000	
	<b>TOTAL D.A.R.E.</b>		<b>\$5,000</b>
<b>BLOCKWATCH</b>			
	Employee Services	\$0	
	All Other	\$400	
	<b>TOTAL BLOCKWATCH</b>		<b>\$400</b>



**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>OHIO CDBG</b>			
	Special Housing		
	Employee Services	\$0	
	All Other	\$41,514	
	Total Special Housing	\$41,514	
	Grants 09/10-02/29/12		
	Employee Services	\$0	
	All Other	\$1,071	
	Total Grants 09/10-2/12	\$1,071	
	Grants 09/11 - 02/13		
	Employee Services	\$0	
	All Other	\$13,491	
	Total Grants 9/11-2/13	\$13,491	
	Grants 09/12 - 02/14		
	Employee Services	\$0	
	All Other	\$154,000	
	Total Grants 9/12-2/14	\$154,000	
	<b>TOTAL OHIO CDBG</b>		<b>\$210,076</b>
<b>COMMUNITY HOUSING</b>			
	Grant - CDBG 09/09-12/11		
	Employee Services	\$0	
	All Other	\$0	
	Total CDBG	\$0	
	Home - 09/09-12/11		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	Grant - CDBG 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$267,150	
	Total CDBG	\$267,150	
	Home - 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$81,177	
	Total Home	\$81,177	
	<b>TOTAL COMMUNITY HOUSING</b>		<b>\$348,327</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	<b>CONTINUING PROFESS. TRAINING</b>		
	Employee Services	\$0	
	All Other	\$0	
	<b>CONTINUING PROFESS. TRAINING</b>	<u>          </u>	\$0
	<b>REVOLVING LOAN</b>		
	Employee Services	\$0	
	All Other	\$99,235	
	<b>TOTAL REVOLVING LOAN</b>	<u>          </u>	\$99,235
	<b>CAPITAL IMPROVEMENT</b>		
	Employee Services	\$0	
	All Other	\$1,308,775	
	<b>TOTAL CAPITAL IMPROVEMENT</b>	<u>          </u>	\$1,308,775
	<b>FIRE EQUIPMENT</b>		
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL FIRE EQUIPMENT</b>	<u>          </u>	\$0
	<b>LOCAL TRANSPORTATION</b>		
	Employee Services	\$0	
	All Other	\$150,000	
	<b>TOTAL LOCAL TRANSPORTATION</b>	<u>          </u>	\$150,000
	<b>SCIP</b>		
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SCIP</b>	<u>          </u>	\$0

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>WATER OPERATING</b>			
	Water Office		
	Employee Services	\$486,953	
	All Other	\$106,200	
	Total Water Office	<u>593,153</u>	\$593,153
	Water Treatment		
	Employee Services	\$832,869	
	All Other	\$1,551,000	
	Total Water Treatment	<u>2,383,869</u>	\$2,383,869
	Water Maintenance		
	Employee Services	\$419,096	
	All Other	\$221,600	
	Total Water Maintenance	<u>640,696</u>	\$640,696
	Water Improvements & Other		
	Employee Services	\$0	
	All Other	\$711,350	
	Transfers	\$2,424,728	
	Advances	\$427,000	
	Total Water Improvements & Other	<u>3,563,078</u>	\$3,563,078
	<b>TOTAL WATER OPERATING</b>		<b>\$7,180,796</b>
<b>WATER DEPOSITS</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL WATER DEPOSITS</b>		<b>\$20,000</b>
<b>WATER 1994 IMPROVEMENTS FUND</b>			
	Employee Services	\$0	
	All Other	\$789,450	
	<b>TOTAL WATER 1994 IMPROVEMENTS FUND</b>		<b>\$789,450</b>
<b>WATER REVENUE MORTGAGE</b>			
	Employee Services	\$0	
	All Other	\$56,242	
	<b>TOTAL WATER REVENUE MORTGAGE</b>		<b>\$56,242</b>
<b>WATER 2003 IMPROVEMENT BOND</b>			
	Employee Services	\$0	
	All Other	\$53,124	
	<b>TOTAL WATER 2003 IMPROVEMENT BOND</b>		<b>\$53,124</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>WATER CONSTRUCTION</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL WATER CONSTRUCTION</b>		<b>\$0</b>
<b>WATER REPLACEMENT/IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$864,435	
	<b>TOTAL WATER REPLACEMENT/IMPROVEMENT</b>		<b>\$864,435</b>
<b>WATER RESERVOIR</b>			
	Employee Services	\$0	
	All Other	\$13,997,944	
	Advances	\$1,500,000	
	<b>TOTAL WATER RESERVOIR</b>		<b>\$15,497,944</b>
<b>SEWER OPERATING</b>			
	<b>Sewer Office</b>		
	Employee Services	\$399,795	
	All Other	\$106,200	
	<b>Total Sewer Office</b>		<b>\$505,995</b>
	<b>Water Pollution Control Center</b>		
	Employee Services	\$1,206,948	
	All Other	\$1,177,863	
	<b>Total Water Pollution Control Center</b>		<b>\$2,384,811</b>
	<b>Sewer Maintenance</b>		
	Employee Services	\$416,049	
	All Other	\$152,600	
	<b>Total Sewer Maintenance</b>		<b>\$568,649</b>
	<b>Sewer Improvements &amp; Other</b>		
	Employee Services	\$0	
	All Other	\$88,000	
	Transfers	\$0	
	<b>Total Sewer Improvements &amp; Other</b>		<b>\$88,000</b>
	<b>TOTAL SEWER OPERATING</b>		<b>\$3,547,455</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>SEWER BOND</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SEWER BOND</b>		<b>\$0</b>
<b>SEWER IMPROVEMENTS</b>			
	Employee Services	\$0	
	All Other	\$4,462,462	
	<b>TOTAL SEWER IMPROVEMENTS</b>		<b>\$4,462,462</b>
<b>INTERNAL EQUIPMENT SERVICE</b>			
	Employee Services	\$62,292	
	All Other	\$15,015	
	<b>TOTAL INTERNAL EQUIPMENT SERVICE</b>		<b>\$77,307</b>
<b>R. L. WALSH TRUST</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL R. L. WALSH TRUST</b>		<b>\$0</b>
<b>RECREATION TRUST</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>RECREATION TRUST</b>		<b>\$0</b>
<b>DEMOLITION SECURITY</b>			
	Employee Services	\$0	
	All Other	\$20,000	
	<b>TOTAL DEMOLITION SECURITY</b>		<b>\$20,000</b>
<b>UNCLAIMED MONIES</b>			
	Employee Services	\$0	
	All Other	\$500	
	<b>TOTAL UNCLAIMED MONIES</b>		<b>\$500</b>
<b>STATE HIGHWAY PATROL</b>			
	Employee Services	\$0	
	All Other	\$35,000	
	<b>TOTAL STATE HIGHWAY PATROL</b>		<b>\$35,000</b>

**2013 Permanent Appropriations**

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
<b>SANDUSKY CO. SEWER DISTRICT</b>			
	Employee Services	\$0	
	All Other	<u>\$400,000</u>	
<b>TOTAL SANDUSKY CO. SEWER DISTRICT</b>			<u>\$400,000</u>
<b>GRAND TOTAL - ALL FUNDS</b>			<u><u>\$56,317,872</u></u>