

ORDINANCE NO 2012- 3610

AN ORDINANCE INCREASING APPROPRIATIONS FROM THE GENERAL FUND, PUBLIC RECREATION FUND, POLICE PENSION FUND, FIRE PENSION FUND, REVOLVING LOAN FUND, FIRE EQUIPMENT FUND, WATER FUND, SEWER FUND, WALSH TRUST FUND, AND UNCLAIMED MONIES FUND AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FREMONT, STATE OF OHIO:

SECTION 1. There be appropriated from the General Fund \$83,550.00 for the following line items.

Municipal Court

| | |
|-----------------------------|--------------|
| Wages | \$ 5,000 |
| Hospital & Medical..... | 25,000 |
| PERS | 1,000 |
| Insurance | 700 |
| Heat & Power | 2,000 |
| Conference & Training | 500 |
| Miscellaneous | 2,400 |
| Vehicles | <u>1,600</u> |
| Total Court | 38,200 |

Building Maintenance

| | |
|-------------------------|-------|
| Hospital & Medical..... | 3,500 |
|-------------------------|-------|

Mayor

| | |
|----------------|-------|
| Supplies | 2,000 |
|----------------|-------|

Other Operating

| | |
|----------------------------|--------------|
| Advertising..... | 2,000 |
| Computer Services..... | 8,000 |
| Contract Expenses..... | 4,000 |
| County Fees & Charges..... | 6,000 |
| OSHA Program..... | 850 |
| Community Relations..... | 10,000 |
| Tax Distribution..... | <u>5,500</u> |
| Total Other | 36,350 |

Safety Service

| | |
|---------------------------|--------------|
| Supplies | 1,000 |
| Telephone & Postage | <u>2,500</u> |
| Total Safety Service..... | 3,500 |

SECTION 2. There be appropriated from the Public Recreation Fund \$57,000.00 for the following line items.

Public Recreation

| | |
|-------------------------------|--------------|
| Equipment..... | 50,000 |
| Repairs & Maintenance | <u>7,000</u> |
| Total Public Recreation | 57,000 |

SECTION 3. There be appropriated from the Police Pension Fund \$20,000.00 for the following line item.

Police Pension

| | |
|----------------------|--------|
| Pension Expense..... | 20,000 |
|----------------------|--------|

SECTION 4. There be appropriated from the Fire Pension Fund \$20,000.00 for the following line item.

Fire Pension

| | |
|----------------------|--------|
| Pension Expense..... | 20,000 |
|----------------------|--------|

SECTION 5. There be appropriated from the Revolving Loan Fund \$72,000.00 for the following line items.

Revolving Loan

| | |
|----------------------------|---------------|
| Administration..... | 2,000 |
| Grant Expenditures | 50,000 |
| Miscellaneous | <u>20,000</u> |
| Total Revolving Loan | 72,000 |

SECTION 6. There be appropriated from the Fire Equipment Fund \$7,000.00 for the following line item.

Fire Equipment

| | |
|--------------------|---------|
| Miscellaneous..... | \$7,000 |
|--------------------|---------|

SECTION 7. There be appropriated from the Water Fund \$201,000 for the following line items.

Treatment Plant

| | |
|----------------------------|---------------|
| Wages..... | 36,000 |
| Sludge Hauling..... | 50,000 |
| Heat & Power..... | <u>90,000</u> |
| Total Treatment Plant..... | 176,000 |

Improvements & Other

| | |
|---------------------------------|--------------|
| Computer Services..... | 8,000 |
| Legal & Professional | 10,000 |
| Refunds..... | <u>7,000</u> |
| Total Improvements & Other..... | 25,000 |

SECTION 8. There be appropriated from the Sewer Fund \$74,000 for the following line items.

Water Pollution Control Center

| | |
|---------------------|---------------|
| Wages..... | 30,000 |
| PERS | 4,000 |
| Sludge Hauling..... | <u>40,000</u> |
| Total Sewer..... | 74,000 |

SECTION 9. There be appropriated from the Walsh Trust Fund for \$3,500 for the following line item.

Walsh Trust


| | |
|--------------------------|-------|
| Grant Expenditures | 3,500 |
|--------------------------|-------|

SECTION 10. There be appropriated from the Unclaimed Monies Fund for \$500.00 for the following line item.

| | |
|------------------|-----|
| Claims Paid..... | 500 |
|------------------|-----|

SECTION 11. The immediate operation of the provisions of this ordinance is necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the immediate need of the aforementioned departments to properly function.

This ordinance, provided it receives a two-thirds yea or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.

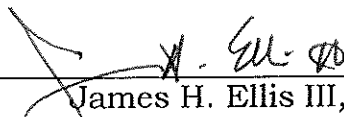

James G. Weaver
President of Council

PASSED: 11-15-12

Effective date: 11-15-12

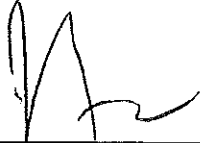
YEAS: 6 NAYS: 0


Elaine J. Huntley, City Council Clerk


James H. Ellis III, Mayor

ORD1759

Approved as to form:

A handwritten signature in black ink, appearing to be 'J. Melle', written over a horizontal line.

James F. Melle, Director of Law
City of Fremont, Ohio