

**ORDINANCE NO. 2018-**

3934

**AN ORDINANCE TO MAKE APPROPRIATIONS IN THE AMOUNT OF \$60,703,929.00 FOR EXPENSES AND EXPENDITURES FOR THE 2019 FISCAL YEAR JANUARY 1 THRU DECEMBER 31 FOR THE CITY OF FREMONT, STATE OF OHIO AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE COUNCIL, CITY OF FREMONT, STATE OF OHIO:**

**SECTION 1.** To provide for current expenses and expenditures for the City of Fremont during the fiscal year ending December 31, 2019, the sums expressed in Exhibit A, which is attached and incorporated herein, are hereby set aside and appropriated into each fund for a total appropriation in the amount of \$60,703,929.00.

**SECTION 2.** The City Auditor is hereby authorized to draw his warrants from the City Treasury for payments for any of the foregoing appropriations as provided by statute, upon receiving proper warrants drawn against an appropriate fund, except as otherwise provided, make any contract or give any order involving the expenditure of money unless there is attached thereto a certificate of the fiscal officer of the subdivision that meets the statutory requirements, upon approval by the Board of Officers authorized by law to approve the same, or by ordinance or resolution of Council to make the expenditures; provided no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in conforming to the requirements of laws.

**SECTION 3.** It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

**SECTION 4.** The immediate operation of the provisions of this ordinance are necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the need to authorize the Auditor to draw warrants for payments of contracts and expenses for the City of Fremont after January 1, 2019 through December 31, 2019.

This ordinance, provided it receives a two-thirds ye or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.

*Jamie Hafford*

Jamie Hafford  
President of Council

PASSED: 12-20-18

Effective Date: 12-20-18

YEAS: 7 NAYS: 0

*Stephanie L. Martin*

Stephanie L. Martin, City Council Clerk

*[Signature]*

Daniel R. Sanchez, Mayor

ORDI1102

Approved as to form:

*[Signature]*

James F. Melle, Director of Law  
City of Fremont, Ohio

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>GENERAL FUND</b>			
	<b>City Council</b>		
	Employee Services	\$53,348	
	All Other	\$8,900	
	<b>Total City Council</b>		\$60,248
	<b>Municipal Court</b>		
	Employee Services	\$743,891	
	All Other	\$94,550	
	<b>Total Municipal Court</b>		\$838,441
	<b>Probation</b>		
	Employee Services	\$105,898	
	All Other	\$13,833	
	<b>Total Auditor/Treasurer</b>		\$119,731
	<b>Auditor/Treasurer</b>		
	Employee Services	\$151,250	
	All Other	\$19,864	
	<b>Total Auditor/Treasurer</b>		\$171,114
	<b>Building Maintenance</b>		
	Employee Services	\$40,459	
	All Other	\$33,713	
	<b>Total Building Maintenance</b>		\$74,172
	<b>Civil Service</b>		
	Employee Services	\$2,680	
	All Other	\$12,500	
	<b>Total Civil Service</b>		\$15,180
	<b>Engineer</b>		
	Employee Services	\$154,222	
	All Other	\$70,334	
	<b>Total Engineer</b>		\$224,556

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>		<b>Department Total</b>	<b>Fund Total</b>
	<b>Legal</b>			
	Employee Services	\$155,991		
	All Other	\$37,483		
	<b>Total Legal</b>		<b>\$193,474</b>	
	<b>MIS</b>			
	Employee Services	\$0		
	All Other	\$57,301		
	<b>Total MIS</b>		<b>\$57,301</b>	
	<b>Mayor</b>			
	Employee Services	\$105,875		
	All Other	\$17,913		
	<b>Total Mayor</b>		<b>\$123,788</b>	
	<b>Other Operating</b>			
	Employee Services	\$0		
	All Other	\$310,500		
	Transfers	\$89,000		
	<b>Total Other Operating</b>		<b>\$399,500</b>	
	<b>Safety/Service</b>			
	Employee Services	\$77,877		
	All Other	\$22,098		
	<b>Total Safety/Service</b>		<b>\$99,975</b>	
	<b>Police</b>			
	Employee Services	\$3,218,272		
	All Other	\$673,901		
	<b>Total Police</b>		<b>\$3,892,173</b>	
	<b>Fire</b>			
	Employee Services	\$2,350,871		
	All Other	\$178,766		
	<b>Total Fire</b>		<b>\$2,529,637</b>	
	<b>Other Public Safety</b>			
	Employee Services	\$0		
	All Other	\$251,551		
	<b>Total Other Public Safety</b>		<b>\$251,551</b>	

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>		<b>Department Total</b>	<b>Fund Total</b>
	<b>Health &amp; Welfare</b>			
	Employee Services		\$0	
	All Other		\$11,250	
	<b>Total Health &amp; Welfare</b>		<u>\$11,250</u>	\$11,250
	<b>Zoning &amp; Planning</b>			
	Employee Services		\$134,851	
	All Other		\$25,700	
	<b>Total Zoning &amp; Planning</b>		<u>\$160,551</u>	\$160,351
	<b>Community Environment</b>			
	Employee Services		\$0	
	All Other		\$10,500	
	<b>Total Community Environment</b>		<u>\$10,500</u>	\$10,500
	<b>Park</b>			
	Employee Services		\$651,454	
	All Other		\$154,624	
	<b>Total Park</b>		<u>\$806,078</u>	\$806,078
	<b>Other Leisure</b>			
	Employee Services		\$0	
	All Other		\$4,000	
	<b>Total Other Leisure</b>		<u>\$4,000</u>	\$4,000
	<b>Economic Development</b>			
	Employee Services		\$0	
	All Other		\$55,000	
	<b>Total Economic Development</b>		<u>\$55,000</u>	\$55,000
	<b>TOTAL GENERAL</b>			<b>\$10,098,020</b>
	<b>G.O. DEBT SERVICE</b>			
	Employee Services		\$0	
	All Other		\$596,322	
	<b>TOTAL G.O. DEBT SERVICE</b>		<u>\$596,322</u>	<b>\$596,322</b>
	<b>POLICE &amp; FIRE DEBT</b>			
	Employee Services		\$0	
	All Other		\$74,500	
	<b>TOTAL RESERVE BALANCE - W.C.</b>		<u>\$74,500</u>	<b>\$74,500</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>MUNICIPAL INCOME TAX</b>			
	Employee Services	\$120,605	
	All Other	\$490,433	
	Transfers	\$8,861,322	
	<b>TOTAL MUNICIPAL INCOME TAX</b>		<b>\$9,472,360</b>
<b>PUBLIC RECREATION</b>			
	Employee Services	\$501,133	
	All Other	\$476,101	
	<b>TOTAL PUBLIC RECREATION</b>		<b>\$977,234</b>
<b>STREET MAINTENANCE &amp; REPAIR</b>			
	Employee Services	\$801,078	
	All Other	\$440,771	
	<b>TOTAL STREET MAINTENANCE &amp; REPAIRS</b>		<b>\$1,041,849</b>
<b>MOTOR VEHICLE LICENSE</b>			
	Employee Services	\$0	
	All Other	\$5,000	
	<b>TOTAL MOTOR VEHICLE LICENSE</b>		<b>\$5,000</b>
<b>IDIAM PROGRAM</b>			
	Employee Services	\$0	
	All Other	\$7,000	
	<b>TOTAL IDIAM PROGRAM</b>		<b>\$7,000</b>
<b>INDIGENT DRIVERS</b>			
	Employee Services	\$0	
	All Other	\$10,000	
	<b>TOTAL INDIGENT DRIVERS</b>		<b>\$10,000</b>
<b>PROBATION SERVICES</b>			
	Employee Services	\$62,500	
	All Other	\$0	
	<b>TOTAL PROBATION SERVICES</b>		<b>\$62,500</b>
<b>COURT SPECIAL PROJECT FUND</b>			
	Employee Services	\$0	
	All Other	\$100,000	
	<b>TOTAL COURT SPECIAL PROJECT FUND</b>		<b>\$100,000</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>ENFORCEMENT &amp; EDUCATION</b>			
	Employee Services	\$0	
	All Other	\$10,000	
<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>			<b>\$10,000</b>
<b>MUNI COURT COMPUTER</b>			
	Employee Services	\$0	
	All Other	\$30,000	
<b>TOTAL MUNI COURT COMPUTER</b>			<b>\$30,000</b>
<b>PROBATION INCENTIVE GRANT</b>			
	Employee Services	\$54,191	
	All Other	\$559,675	
<b>TOTAL PROBATION INCENTIVE GRANT</b>			<b>\$613,866</b>
<b>MANDATORY FINES</b>			
	Employee Services	\$0	
	All Other	\$5,000	
<b>TOTAL MANDATORY FINES</b>			<b>\$5,000</b>
<b>FINES &amp; FORFEITURES</b>			
	Employee Services	\$0	
	All Other	\$5,000	
<b>TOTAL FINES &amp; FORFEITURES</b>			<b>\$5,000</b>
<b>DOJ EQUITABLE SHARING</b>			
	Employee Services	\$0	
	All Other	\$5,000	
<b>TOTAL DOJ EQUITABLE SHARING</b>			<b>\$5,000</b>
<b>CRIMINAL JUSTICE</b>			
	Employee Services	\$0	
	All Other	\$115	
<b>TOTAL CRIMINAL JUSTICE</b>			<b>\$115</b>
<b>D.A.R.E.</b>			
	Employee Services	\$0	
	All Other	\$2,500	
<b>TOTAL D.A.R.E.</b>			<b>\$2,500</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>BLOCKWATCH</b>			
	Employee Services	\$0	
	All Other	\$85	
	<b>TOTAL BLOCKWATCH</b>		<b>\$85</b>
<b>OHIO CDBG</b>			
	Special Housing		
	Employee Services	\$0	
	All Other	\$26,780	
	<b>Total Special Housing</b>	<b>\$26,780</b>	
	Grants 09/10-02/29/12		
	Employee Services	\$0	
	All Other	\$1,071	
	<b>Total Grants 09/10-2/12</b>	<b>\$1,071</b>	
	Grants 9/17-2/19		
	Employee Services	\$0	
	All Other	\$138,750	
	<b>Total Grants 9/17-2/19</b>	<b>\$138,750</b>	
	Critical Infrastructure		
	Employee Services	\$0	
	All Other	\$300,000	
	<b>Total Critical Infrastructure</b>	<b>\$300,000</b>	
	<b>TOTAL OHIO CDBG</b>		<b>\$466,601</b>
<b>CONTINUING PROFESS. TRAINING</b>			
	Employee Services	\$0	
	All Other	\$10,000	
	<b>CONTINUING PROFESS. TRAINING</b>		<b>\$10,000</b>
<b>REVOLVING LOAN</b>			
	Employee Services	\$0	
	All Other	\$105,000	
	<b>TOTAL REVOLVING LOAN</b>		<b>\$105,000</b>



**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>CAPITAL IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$3,809,302	
	<b>TOTAL CAPITAL IMPROVEMENT</b>		<b>\$3,809,302</b>
<b>FIRE EQUIPMENT</b>			
	Employee Services	\$0	
	All Other	\$246,813	
	<b>TOTAL FIRE EQUIPMENT</b>		<b>\$246,813</b>
<b>LOCAL TRANSPORTATION</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL LOCAL TRANSPORTATION</b>		<b>\$0</b>
<b>SCIP</b>			
	Employee Services	\$0	
	All Other	\$0	
	<b>TOTAL SCIP</b>		<b>\$0</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>WATER OPERATING</b>			
	<b>Water Office</b>		
	Employee Services	\$530,242	
	All Other	\$109,500	
	<b>Total Water Office</b>	<u>\$639,742</u>	\$639,742
	<b>Water Treatment</b>		
	Employee Services	\$1,103,991	
	All Other	\$1,842,744	
	<b>Total Water Treatment</b>	<u>\$2,946,735</u>	\$2,946,735
	<b>Water Maintenance</b>		
	Employee Services	\$845,408	
	All Other	\$806,867	
	<b>Total Water Maintenance</b>	<u>\$1,652,275</u>	\$1,652,275
	<b>Water Improvements &amp; Other</b>		
	Employee Services	\$0	
	All Other	\$1,295,750	
	Transfers	\$2,927,759	
	<b>Total Water Improvements &amp; Other</b>	<u>\$4,223,509</u>	\$4,223,509
	<b>TOTAL WATER OPERATING</b>		<b>\$9,262,259</b>
<b>WATER DEPOSITS</b>			
	Employee Services	\$0	
	All Other	\$25,000	
	<b>TOTAL WATER DEPOSITS</b>	<u>\$25,000</u>	<b>\$25,000</b>
<b>WATER IMPROVEMENT BONDS</b>			
	Employee Services	\$0	
	All Other	\$978,235	
	<b>TOTAL WATER IMPROVEMENT BONDS</b>	<u>\$978,235</u>	<b>\$978,235</b>
<b>WATER REPLACEMENT/IMPROVEMENT</b>			
	Employee Services	\$0	
	All Other	\$4,705,770	
	<b>TOTAL WATER REPLACEMENT/IMPROVEMENT</b>	<u>\$4,705,770</u>	<b>\$4,705,770</b>
<b>WATER RESERVOIR</b>			
	Employee Services	\$0	
	All Other	\$1,949,524	
	<b>TOTAL WATER RESERVOIR</b>	<u>\$1,949,524</u>	<b>\$1,949,524</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>		<b>Department Total</b>	<b>Fund Total</b>
<b>SEWER OPERATING</b>				
	<b>Sewer Office</b>			
	Employee Services	\$530,242		
	All Other	\$109,500		
	<b>Total Sewer Office</b>		<b>\$639,742</b>	
	<b>Water Pollution Control Center</b>			
	Employee Services	\$1,333,478		
	All Other	\$1,389,520		
	<b>Total Water Pollution Control Center</b>		<b>\$2,722,998</b>	
	<b>Sewer Maintenance</b>			
	Employee Services	\$845,806		
	All Other	\$356,333		
	<b>Total Sewer Maintenance</b>		<b>\$1,002,139</b>	
	<b>Sewer Improvements &amp; Other</b>			
	Employee Services	\$0		
	All Other	\$120,425		
	Transfers	\$4,062,180		
	<b>Total Sewer Improvements &amp; Other</b>		<b>\$4,182,585</b>	
	<b>TOTAL SEWER OPERATING</b>			<b>\$8,547,462</b>
<b>SEWER IMPROVEMENTS</b>				
	Employee Services	\$0		
	All Other	\$8,716,131		
	Transfers	\$0		
	<b>TOTAL SEWER IMPROVEMENTS</b>			<b>\$8,716,131</b>
<b>INTERNAL EQUIPMENT SERVICE</b>				
	Employee Services	\$70,578		
	All Other	\$26,605		
	<b>TOTAL INTERNAL EQUIPMENT SERVICE</b>			<b>\$97,181</b>

**2019 Permanent Appropriations**

**Exhibit A**

<b>Fund</b>	<b>Department / Account Class</b>	<b>Department Total</b>	<b>Fund Total</b>
<b>R. L. WALSH TRUST</b>			
	Employee Services	\$0	
	All Other	\$50,000	
	<b>TOTAL R. L. WALSH TRUST</b>		<b>\$50,000</b>
<b>RECREATION TRUST</b>			
	Employee Services	\$0	
	All Other	\$16,000	
	<b>RECREATION TRUST</b>		<b>\$16,000</b>
<b>DEMOLITION SECURITY</b>			
	Employee Services	\$0	
	All Other	\$26,800	
	<b>TOTAL DEMOLITION SECURITY</b>		<b>\$26,800</b>
<b>UNCLAIMED MONIES</b>			
	Employee Services	\$0	
	All Other	\$500	
	<b>TOTAL UNCLAIMED MONIES</b>		<b>\$500</b>
<b>STATE HIGHWAY PATROL</b>			
	Employee Services	\$0	
	All Other	\$25,000	
	<b>TOTAL STATE HIGHWAY PATROL</b>		<b>\$25,000</b>
<b>SANDUSKY CO. SEWER DISTRICT</b>			
	Employee Services	\$0	
	All Other	\$550,000	
	<b>TOTAL SANDUSKY CO. SEWER DISTRICT</b>		<b>\$550,000</b>
<b>GRAND TOTAL - ALL FUNDS</b>			<b>\$60,703,929</b>